THE CITY OF OXFORD

City of Oxford
Board of Aldermen
Recess Meeting
Tuesday, September 8, 2026 at 1:30 PM
City Hall Courtroom

Notice that certain aldermen may be included in the meeting via teleconference, subject to the City of Oxford Code of Ordinances, Section 2-82.

If you need special assistance related to a disability, please contact the ADA Coordinator or visit the office at: 107 Courthouse Square, Oxford, MS 38655. You may also call (662)232-2350.

Agenda

1. Opening the Meeting
   - 1.a. Call to Order
   - 1.b. Adopt the agenda for the meeting
2. Regular Agenda: New Business
   - 2.a. Request permission to approve a Resolution of the Mayor and Board of Aldermen of the City of Oxford setting the mill rates for FY 2026-2027. (Leslie McCormick)
   - 2.b. Request permission to adopt the FY 2026-2027 budget for all city departments. (Leslie McCormick)
3. Regular Agenda: Closing the Meeting
   - 3.a. Consider an executive session
   - 3.b. Adjourn

RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF OXFORD, MISSISSIPPI, WITH REFERENCE TO FIXING THE TAX RATE OR LEVY FOR THE MUNICIPALITY AND FOR ANY OTHER AREA SUBJECT TO TAXES OF THE MUNICIPALITY AND IN THE OXFORD MUNICIPAL SEPARATE SCHOOL DISTRICT, IN ACCORDANCE WITH SECTION 21-33-45 OF THE MISSISSIPPI CODE OF 1972 AS AMENDED AND OTHER SECTIONS OF SAID CODE.

Be it resolved by the Mayor and Board of Aldermen of the City of Oxford, Mississippi, that the tax rate or levy of the municipality of the City of Oxford, Mississippi, and of the Oxford Municipal Separate School District shall be for the following purposes and amounts:

CITY OF OXFORD – 2026-2027

	Proposed Mill Rate	Authority
General Fund	23.20	21-33-45
Parks & Recreation	2.00	21-37-43
2012 General Obligation	1.00	21-33-45
2025 General Obligation	.85	21-33-45
2023 General Obligation	1.45	21-33-45
2015 General Obligation	1.45	21-33-45
2017A General Obligation	1.10	21-33-45
2018A General Obligation	.50	21-33-45
Subtotal for Municipality	**32.65**	
School Bond & Interest	16.86	37-59-1
School Maintenance	44.65	37-57-104-107
Subtotal for Oxford School	**61.51**	

TOTAL MILLS FOR CITY & SCHOOL **94.16**

The above and foregoing Resolution having been first reduced to writing and read by the City Clerk of the said Board, considered section by section and then as a whole, and on the motion of Alderman ___________, seconded by Alderman _________, it was adopted section by section and then as a whole, and the vote of the Aldermen for the passage thereof, was as follows:

Alderman Smith
Alderman Huelse
Alderman Hyneman
Alderman Howell-Atkinson
Alderman Taylor
Alderman Bailey
Alderman Crowe

Whereupon the Mayor declared the motion carried and the Resolution adopted, this the 1st day of September, 2026.

____
ROBYN TANNEHILL, MAYOR

ATTEST:

____
LESLIE MCCORMICK, CITY CLERK

City of Oxford Municipal Budget
Fiscal Year 2026-2027

REVENUES
General Fund

		2026-2027 Projected Revenues
TAXES		
AD VALOREM TAX	$	19,349,915
PARK COMM TAX LEVY	$	1,579,280
OVER 65 TAX REIMB	$	212,310
IN LIEU OF TAXES	$	468,345
PENALTIES & INTEREST	$	200,000
UTILITY TAX	$	25,271
Subtotal	**$**	**21,835,121**
LICENSES AND PERMITS		
PLANNING DEPT. INCOME	$	300,000
PRIVILEGE LICENSE	$	100,000
FRANCHISE CHARGES	$	1,071,556
BLDG & ZONING	$	2,500,000
KEG PERMITS	$	150
TAXI PERMITS	$	400
SPECIAL EVENT PERMITS	$	6,000
Subtotal	**$**	**3,978,106**
INTERGOVERNMENTAL REVENUES		
MUNICIPAL AID	$	30,000
POLICE TRAINING	$	30,000
GAS TAX		
SALES TAX-RENTAL CAR SETTLEMENT	$	40,000
SALES TAX-MIMA		
SALES TAX - REVENUE	$	15,200,000
ABC LICENSES	$	250,000
FIRE PROTECTION	$	165,000
REIMB. STATE OF MS-GRANTS	$	25,000
FEMA REIMBURSEMENTS RECEIVED	$	25,000
U OF MS-OFD CAPITAL CONT	$	75,000
U OF MS REIMB.-FOOTBALL	$	100,000
COUNTY AD VALOREM TAX	$	2,014,340
UNIV OF MISS FIRE PROTECTION	$	1,595,000
OXFORD HOUSING AUTHORITY		
HOSPITAL ROW PAYMENT	$	3,039
COUNTY FNC PARK PAYMENT	$	150,000
UNIVERSITY PMT-INTERLOCAL		
E JACKSON AVE LEASE REVENUE	$	63,325
SCHOOL RESOURCE OFFICER REIMB	$	550,000
Subtotal	**$**	**20,315,704**
GOVERNMENTAL SERVICES		
DAMAGES ON TAX REDEMPTIONS	$	110,000
FIRE INSPECTION FEES	$	1,500
PUBLIC RECORDS REQUEST FEES	$	3,500
INCOME FROM POLICE DEPT FEES	$	65,000
INCOME FROM ARC-ADOPTIONS	$	40,000
INCOMD FROM ARC-MISC	$	2,500
INCOME FROM SWIM POOL	$	40,000
SCHOOL COLLECTIONS	$	65,000
Subtotal	**$**	**327,500**

FINES AND FORFEITS		
COURT FINES/FORFEITS	$	800,000
PROBATION FEES	$	36,653
Subtotal	**$**	**836,653**
MISCELLANEOUS		
MISCELLANEOUS	$	100,000
INTEREST EARNED	$	1,000,000
mTRADE PARK SPONSORSHIP	$	175,000
mTRADE PARK CONCESSIONS	$	1,250,000
mTRADE PARK GATE REVENUE	$	50,000
mTRADE PARK RENTAL REVENUE	$	100,000
mTRADE PARK DUGOUT INCOME	$	10,000
Subtotal	**$**	**2,685,000**
INTERFUND TRANSFERS		
TRANSFER-CEMETERY T/A	$	20,000
TRANSFER WAT/SEW-GEN	$	1,000,000
TRANSFER-REIMB ELEC	$	35,000
TRANSFERS-2%-OPD Downtown Unit	$	1,000,000
TAX EQUIVALENT-E/D	$	1,165,000
TRANSFER-RSVP		
TRANSFER-$30M TRUST PROCEEDS	$	220,000
TRANSFER-PARKING DIV. REIM.	$	235,048
TRANSFERS- T & A FUNDS	$	3,100,000
TRANSFER FROM OPC ACTIVITY FUND	$	300,000
Subtotal	**$**	**7,075,048**
GRAND TOTAL FOR REVENUES	**$**	**57,053,132**
Beginning Cash Used	**$**	**6,463,699**
Total	**$**	**63,516,831**

2026-2027 Budget

General Fund

2026-2027 Budgeted Figures

as of October 1, 2026

Departments	**Personnel Services**	**Supplies**	**Other Svcs.**	**Capital Outlay**	**Debt Service**	**Total**
Legislative	$ 212,199	$ 1,500	$ 19,500	$ -	$ -	**$ 233,199**
Judicial	$ 1,014,539	$ 58,000	$ 216,000	$ -	$ -	**$ 1,288,539**
Executive	$ 304,557	$ 10,500	$ 14,200	$ 25,000	$ -	**$ 354,257**
Media & Content	$ 117,606	$ 14,500	$ 10,000	$ 18,053	$ -	**$ 160,159**
Elections	$ -	$ -	$ 10,000	$ -	$ -	**$ 10,000**
Financial Administration	$ 909,534	$ 147,000	$ 224,450	$ 16,100	$ -	**$ 1,297,084**
Human Resources	$ 519,643	$ 70,100	$ 183,000	$ 25,000	$ -	**$ 797,743**
Law	$ 650,000	$ -	$ -	$ -	$ -	**$ 650,000**
Buildings & Grounds	$ 211,697	$ 4,800	$ 38,600	$ 202,000	$ -	**$ 457,097**
General Government	$ 1,563,602	$ 232,000	$ 2,431,000	$ 1,625,000	$ 146,196	**$ 5,997,798**
Community Promotions	$ -	$ 75,000	$ 651,808	$ -	$ -	**$ 726,808**
Facilities Maintenance	$ 941,790	$ 545,200	$ 6,500	$ 253,036	$ -	**$ 1,746,526**
Landscaping	$ 1,193,333	$ 255,500	$ 255,800	$ 110,000	$ -	**$ 1,814,633**
Police Dept.	$ 11,913,243	$ 916,449	$ 1,446,660	$ 1,212,360	$ -	**$ 15,488,712**
Fire Dept.	$ 7,702,394	$ 398,488	$ 177,190	$ 922,648	$ 144,796	**$ 9,345,516**
Emergency Mgmt.	$ 178,903	$ 40,000	$ 58,000	$ 6,666	$ -	**$ 283,569**
Environmental Svcs-ROW	$ -	$ -	$ 150,000	$ -	$ -	**$ 150,000**
Cemetery Maint.	$ -	$ -	$ -	$ -	$ -	**$ -**
Parks & Recreation	$ 1,485,420	$ 134,100	$ 348,000	$ 1,505,000	$ -	**$ 3,472,520**
Swimming Pool	$ 100,000	$ 83,500	$ 36,100	$ 60,000	$ -	**$ 279,600**
Stronger Together Oxford	$ 179,651	$ 27,500	$ 57,200	$ 5,000	$ -	**$ 269,351**
mTrade Park	$ 1,326,285	$ 1,233,000	$ 469,000	$ 75,000		**$ 3,103,285**
City Garage	$ 743,859	$ 817,000	$ 40,500	$ 3,200	$ -	**$ 1,604,559**
Animal Resource Center	$ 782,329	$ 178,500	$ 166,150	$ 47,750	$ -	**$ 1,174,729**
TOTALS	**$ 32,050,584**	**$ 5,242,637**	**$ 7,009,658**	**$ 6,111,813**	**$ 290,992**	**$ 50,705,684**

2026-2027 Budget
DEVELOPMENT SVCS

2026-2027 Budgeted Figures
as of October 1, 2026

Departments	Personnel Services	Supplies	Other Svcs.	Capital Outlay	Transfers Out	Transfers Other Charg	Total
Administration	$ 146,490	$ 40,500	$ 32,000	$ 3,000	$ -	$ -	$ 221,990
Engineering	$ 905,421	$ 68,100	$ 47,400	$ 60,000	$ -	$ -	$ 1,080,921
Planning Department	$ 643,043	$ 174,000	$ 142,000	$ 7,500	$ -	$ -	$ 966,543
Building Department	$ 570,181	$ 29,000	$ 75,500	$ 86,623	$ -	$ -	$ 761,304
Street Department	$ 1,008,189	$ 2,076,400	$ 1,275,000	$ 5,420,800	$ -	$ -	$ 9,780,389
Totals	**$ 3,273,324**	**$ 2,388,000**	**$ 1,571,900**	**$ 5,577,923**	**$ -**	**$ -**	**$ 12,811,147**

ENVIRONMENTAL SERVICES REVENUE

	2026-2027 Projected Revenues
Penalties & Inte	$ 35,000
Reimb.-Transfe	$ 140,000
Sanitation Char	$ 7,923,500
Waste Disposa	$ 250,000
Miscellaneous	$ 250,000
Income from Re	$ 140,000
Grandtotal for Re	**$ 8,738,500**
Beginning Cash	$ (1,251,001)
Total	**$ 7,487,499**

2026-2027 Budget
ENVIRONMENTAL SERVICES
(Sanitation & Garbage Pickup)
2026-2027 Budgeted Figures

Departments	Personnel Services	Supplies	Other Svcs.	Capital Outlay	Debt Service	Total
Sanitation-Admin.	$ 453,003	$ 63,000	$ 115,500	$ 100,000	$ 475,915	$ 1,207,418
Street Cleaning	$ 269,871	$ 25,500	$ -	$ -	$ -	$ 295,371
Waste Collection	$ 886,527	$ 302,500	$ 175,000	$ 80,000	$ -	$ 1,444,027
Transfer Station	$ 235,881	$ 78,500	$ 1,310,000	$ -	$ -	$ 1,624,381
Rubbish Collection	$ 930,580	$ 87,500	$ 150,000	$ 1,175,000	$ -	$ 2,343,080
Recycling	$ 482,222	$ 73,000	$ 18,000	$ -	$ -	$ 573,222
Totals	**$ 3,258,084**	**$ 630,000**	**$ 1,768,500**	**$ 1,355,000**	**$ 475,915**	**$ 7,487,499**

Water & Sewer Revenue

UTILITY SERVICES	2026-2027 Projected Revenues
Water Sales	$ 8,500,000
Service Connections	$ 1,000,000
Sewer Charges	$ 7,600,000
Interest Income	$ 490,000
Miscellaneous	$ 450,000
Penalties & Service Cha	$ 55,000
Grandtotal for Revenues	**$ 18,095,000**
Beginning Cash	**$ 11,919,624**
Total	**$ 30,014,624**

2026-2027 Budget
Water & Sewer

2026-2027 Budgeted Figures

as of October 1, 2026

Departments	Personnel Services	Supplies	Other Svcs.	Capital Outlay	Debt Service	Transfers & Other Charges	Total
Admin. & General	$ 425,200	$ 70,000	$ 132,500	$ 50,000	$ 2,910,000	$ 1,000,000	$ 4,587,700
Finance & Customer	$ -	$ -	$ 775,000	$ -	$ -	$ -	$ 775,000
Transmission & Distribution	$ 800,000	$ 787,500	$ 109,250	$ 3,285,000	$ -	$ -	$ 4,981,750
Treatment & Purification	$ 1,138,500	$ 758,000	$ 769,000	$ 7,153,000	$ -	$ -	$ 9,818,500
Source of Supply	$ 261,000	$ 352,500	$ 515,500	$ 7,663,874	$ -	$ -	$ 8,792,874
Sanitary Sewer Lines	$ 430,000	$ 114,600	$ 49,200	$ 465,000			$ 1,058,800
Totals	**$ 3,054,700**	**$ 2,082,600**	**$ 2,350,450**	**$ 18,616,874**	**$ 2,910,000**	**$ 1,000,000**	**$ 30,014,624**

2026-2027 Budget
Other Funds

2026-2027 Budgeted Figures
as of October 1, 2026

	Fund Name	Revenue	Personnel Services	Supplies	Other Svcs.	Capital Outlay	Debt Service	Transfers Out
003	$9M Bonds-Series 2023 proceeds	$ -				$ 1,937,005		
007	2025 $5M Series Bonds-Proceeds	$ -				$ 5,052,677		
012	2022 GO Note							
015	BMH-NMS/Comm. Health Funds	$ 17,500			$ 17,500			
100	MDJ Unit Fund	$ 665,000	$ 554,012	$ 77,500	$ 116,700	$ 102,000		
105	Fed. Seized Funds-US Marshalls	$ 10,000						
110	Metro Narcotics-Seized Funds	$ 50,000						
210	2023 GO Bonds-$9M	$ 987,000					$ 663,750	
215	2025 GO Bonds-$5M	$ 580,000					$ 392,356	
240	2012 GO Bonds	$ 762,500					$ 447,038	
245	Oxf. Commons Spec. Assesm.-2014	$ 140,500					$ 135,610	
250	2015 GO Refi. 04 & 07	$ 985,500					$ 650,250	
255	2017A $7.5M GO Bond	$ 759,700					$ 506,800	
260	2017B $7.5M GO Bond	$ 758,500					$ 500,800	
265	2018A $2.7M GO Bond	$ 353,600					$ 184,970	
270	2018B $9.95M GO Bond	$ -					$ -	
275	2018C $1.050M GO Bond	$ 130,500					$ 129,775	
280	2019 $4M TIF Bonds	$ 430,000					$ 379,185	
285	2022 GO Refunding Bonds $7.7M	$ 677,250					$ 649,912	
300	OPC-Activity Fund	$ 750,000			$ 750,000			
602	Cemetery Trust Funds	$ -				$ 35,000		
610	DARE Funds	$ 25,000			$ 18,500			
611	Tourism Tax	$ 950,000			$ 950,000			
618	Homeland Security Grant Funds	$ 80,000			$ 80,000			
619	Trust & Agency-Misc.	$ 500,000						$ 500,000
620	Forestry Grant Funds	$ -			$ 57,000			
622	Woodlawn Park Proj.	$ -				$ 35,000		
623	Crime Prevention Funds	$ 50,000			$ 101,000	$ 25,000		
625	Admin. Fee- Court Dept.	$ 110,000			$ 3,000	$ 250,000		
631	Mounted Patrol	$ 2,000				$ 2,000		
632	OPD DUI Grant-405D funds	$ 745,031	$ 349,303	$ 61,057	$ 331,826	$ 2,844		
633	OPD Alcohol Grant 154 Funds	$ 199,677	$ 184,205	$ 200	$ 15,272			
634	Fire Prevention/Smoke Detector Fund	$ -						
635	OPD Traffic Services Grant 402 Funds	$ 20,877	$ 18,037		$ 45	$ 2,795		
638	Development Svcs-Bonds Held	$ 100,000			$ 100,000			
639	Infrastructure/Maintenance-MIMA	$ 3,000,000			$ 1,500,000	$ 1,500,000		
645	Univ. Ave.-Pegues Road Connector	$ 6,000,000				$ 6,000,000		
646	Oxford Square Park Project	$ -				$ -		
647	Street Dept Capital Project Fund	$ 500,000				$ 1,000,000		
648	Capital Project-SB3049					$ 200,000		
653	O.U.T-Oxford Transit Grant Funds	$ 7,985,000	$ 3,819,398	$ 1,228,071	$ 656,530	$ 2,281,000		
661	ARC Capital Fund	$ 15,000						$ 15,000
662	OPC Pool Renovation Fund	$ -				$ -		
667	CLG Grant/Archives & History	$ 20,000			$ 20,000			
670	Unemployment Comp	$ -	$ 10,000					
675	North Lamar Park Project	$ -				$ 10,000		
677	American Rescue Plan-ARP Funds							
678	Hwy 7 Utility Reloc. Projects	$ 1,500,000				$ 1,000,000		$ 250,000
679	RSVP 5310 Grant-County Transit	$ 125,000						$ 125,000
684	OPD Grant Funds	$ 102,000		$ 7,000	$ 95,000			
689	$30M Trust Proceeds Recvd.	$ 1,209,000						$ 218,000
691	EMSOF Grant							
693	HB2468							
694	Tree Escrow Fund	$ 150,000			$ 150,000			$ 100,000

696	Historic Homes Fund	$ 131,000	$ 24,130	$ 7,000	$ 32,500	$ 20,000		
725	Holly Jolly Holidays	$ 652,200	$ 27,300	$ 60,000	$ 310,000	$ -		
726	Conference Center	$ 2,189,171	$ 607,517	$ 587,100	$ 584,100	$ 120,400		$ 1,000,000
727	2% Food & Beverage Funds	$ 5,600,000		$ -	$ 4,751,063	$ 554,608		$ 450,000
729	Parking Division Revenue	$ 1,935,000		$ 78,000	$ 137,500	$ 550,000		$ 1,158,230
	TOTALS	**$ 41,953,505.64**	**$ 5,593,902.68**	**$ 2,105,927.72**	**$ 10,777,537.10**	**$ 13,690,647.46**	**$ 4,640,446.00**	**$ 3,816,230.00**