City of Oxford
Board of Aldermen
Regular Meeting
Tuesday, August 18, 2026 at 5:00 PM
City Hall Courtroom

Minutes

1. Opening the Meeting

1.a. Call to Order

The Regular Meeting of the Mayor and Board of Aldermen of the City of Oxford, Mississippi, was called to order by Mayor Tannehill at 5:00 PM on August 18, 2026, in the courtroom of Oxford City Hall, when and where the following were present, unless otherwise noted as absent:

Robyn Tannehill, Mayor
Erin Smith, Alderman Ward I
Mark Huelse, Alderman Ward II
Brian Hyneman, Alderman Ward III
Kesha Howell-Atkinson, Alderman Ward IV
Preston Taylor, Alderman Ward V
Jason Bailey, Alderman Ward VI
Mary Martha Crowe, Alderman At-Large

Paul Watkins, PLLC of Counsel
Hollis Green - Chief Operating Officer
Kara Giles - Chief of Staff
Leslie McCormick - City Clerk
Amberlyn Liles, Environmental Services
Ben Requet, Planning
Braxton Tullos, Human Resources
Donna Zampella, Oxford University Transit
Greg Pinion, Building and Grounds
Jeff McCutchen, Chief of Police
Joey Gardner, Fire Chief
John Crawley, City Engineer
Johnathan Mizell, Building Official
Kelli Briscoe, Oxford Animal Resource Center
Kinney Ferris, Visit Oxford
Mark Levy, Special Projects
Marlee Carpenter, Stronger Together
Nick Matthews, Building and Grounds - Landscape Services
Rob Neely, Oxford Utilities

Seth Gaines, Oxford Park Commission
Shane Fortner, Emergency Management

1.b. Adopt the agenda for the meeting

It was moved by Alderman Bailey, seconded by Alderman Crowe, to adopt the agenda for the meeting. With all aldermen present voting aye, Mayor Tannehill declared the motion carried.

1.c. Mayor's Report

2. Regular Agenda: Financial Administration Office

2.a. Request to approve the minutes of the Recess Board of Aldermen Meeting on August 3, 2026. (Leslie McCormick)

It was moved by Alderman Bailey, seconded by Alderman Smith, to approve the minutes of the Recess Board of Aldermen Meeting on August 3, 2026. With all aldermen present voting aye, Mayor Tannehill declared the motion carried.

2.b. Request to approve the minutes of the Regular Board of Aldermen Meeting on August 4, 2026. (Leslie McCormick)

It was moved by Alderman Bailey, seconded by Alderman Smith, to approve the minutes of the Regular Board of Aldermen meeting on August 4, 2026. With all aldermen present voting aye, Mayor Tannehill declared the motion carried.

2.c. Request permission to approve the accounts for all city departments. (Leslie McCormick)

It was moved by Alderman Howell—Atkinson, seconded by Alderman Crowe, to approve the accounts for all city departments, including a claims docket showing General Fund claims numbered 142086-142245; ACH 395-397, Water & Sewer claims numbered 41245-41288; ACH 306-307, Trust & Agency claims numbered 55375-55451; ACH 278-279, Metro Narcotics claim numbered 9347-9352; ACH 140; and OPC Activity Fund claims numbered 5108-5173, totaling $3,190,902.24. With all aldermen present voting aye, Mayor Tannehill declared the motion carried.

2.d. Request approval for emergency purchases made as a result of Winter Storm Fern, which occurred January 23-26, 2026. (Leslie McCormick)

It was moved by Alderman Crowe, seconded by Alderman Hyneman, to approve the emergency purchases made as a result of Winter Storm Fern, which occurred January 23–26, 2026. With all aldermen present voting aye, Mayor Tannehill declared the motion carried.

2.e. Request permission to approve a list of budget amendments and reallocations. (Allison Garner)

It was moved by Alderman Smith, seconded by Alderman Taylor, to approve the attached list of budget amendments and reallocations. With all aldermen present voting aye, Mayor Tannehill declared the motion carried.

3. Consider the consent agenda

It was moved by Alderman Hyneman, seconded by Alderman Crowe, to approve all items on the consent agenda. With all aldermen present voting aye, Mayor Tannehill declared the motion carried.

3.a. Fixed Asset Management

i. Request permission for Oxford University Transit to accept a 2011 Chevrolet Tahoe (VIN: 1GNLC2E01BR227597) from Lafayette County Detention Center. (Donna Zampella)

3.b. Miscellaneous

i. Consider water and/or sewer bill adjustments in accordance with Oxford Utilities Leak Adjustment Policy. (Rob Neely)

3.c. Travel Requests

i. Request permission for an additional employee from the Financial Administration Department to attend the Fall Municipal Clerk Conference on October 28–30, 2026, in Natchez, Mississippi, at an estimated cost of $1,090.00. (Leslie McCormick)

ii. Request permission for one employee from the Environmental Services Department to attend the Mississippi Chapter of the Solid Waste Association of North America Conference on October 10-15, 2026, in Natchez, Mississippi, at an estimated cost of $340.00. (Amberlyn Liles)

iii. Request permission for two employees from the Environmental Services Department to attend the Keep Mississippi Beautiful Conference on October 8-9, 2026, in Cleveland, Mississippi, at an estimated cost of $532.00. (Amberlyn Liles)

iv. Request permission for three employees from the Environmental Services Department to attend the Women's Summit from August 31 to September 1, 2026, in Jackson, Mississippi, at an estimated cost of $1,008.00. (Amberlyn Liles)

v. Request permission for one employee from the Oxford Police Department to attend Mental Health First Aid on September 9, 2026, at no cost to the city. (Jeff McCutchen)

vi. Request permission for one employee from the Oxford Police Department to attend the DRE Conference on August 20-23, 2026, in Anaheim, California, at an estimated cost of $516.00. (Jeff McCutchen)

3.d. Human Resources

i. Request permission to hire Sarah Cox and Cassidy Rickley as unpaid interns for the Media and Content Department. (Braxton Tullos)

ii. Request permission to hire Braxton Ragan and Orrin Jurney as part-time Concessionaires at an hourly wage of $10.00 and promote Demaire Frierson to part-time Grill Cook at an hourly wage of $15.00 for mTrade Park. (Braxton Tullos)

iii. Request permission to hire Addyson Crowder as a paid intern for the Municipal Court at an hourly wage of $15.00. (Braxton Tullos)

iv. Request permission to hire Paityn Lorencz and Nhari Jones as unpaid interns for the Oxford Police Department. (Braxton Tullos)

v. Request permission to hire Gabrielle Traylor and MaryLee Bishop as full-time Communications Officers for the Oxford Police Department with annual salaries of $41,798.70. (Braxton Tullos)

vi. Request permission to hire Kylee Andrews as an Animal Resource Officer for the Animal Resource Center, with an annual salary of $45,099.59. (Braxton Tullos)

vii. Request permission to hire Joseph Landis, Josiah Bird, and Tytravious Reaves as seasonal landscapers for the Building and Grounds - Landscape Services Department at an hourly wage of $15.00. (Braxton Tullos)

viii. Request permission to hire Anna Lorise Hanks as a part-time receptionist for the Environmental Services Department at an hourly wage of $15.00. (Braxton Tullos)

ix. Request permission to accept the resignation of intern Peyton Ferguson from the Environmental Services Department, effective August 14, 2026. (Braxton Tullos)

x. Request permission to promote Gary Brown and Jerry Brown from part-time retiree drivers to full-time drivers for the Environmental Services Department at an hourly wage of $26.93. (Braxton Tullos)

xi. Request permission to promote Seth Moore from Working Line Foreman to Superintendent of Operations for Oxford Utilities with an annual salary of $104,970.11, effective August 19, 2026. (Braxton Tullos)

xii. Request permission to accept the resignation of Brad McCoy as Operations Superintendent for Oxford Utilities, effective August 19, 2026. (Braxton Tullos)

xiii. Request permission to approve a 6% step increase for Angela Chase for receiving her Class III Wastewater Certification from Oxford Utilities, which will result in a new annual salary of $70,178.80. (Braxton Tullos)

xiv. Request permission to accept the resignations of John Hoggard, Cody Edwards, Casey Henderson, Mark Story, Tyler Mills, and Will Carter as part-time employees from the Oxford Fire Department. (Braxton Tullos)

xv. Request permission to hire Joe Duncan as a part-time firefighter for the Oxford Fire Department at an hourly wage of $20.00. (Braxton Tullos)

xvi. Request approval for Rome Hill from the Metro Narcotics Division, paid by The University of Mississippi, to operate a City vehicle. (Braxton Tullos)

3.e. Grants

i. Request permission to apply for the Mississippi Main Street Revitalization Grant Program. (Mark Levy)

ii. Request approval of a resolution for the MOSTF grant application. (Ben Requet)

4. Regular Agenda: Other Departments

4.a. Request permission to adopt a retirement resolution for Chief Inspector William Stewart from the Oxford Fire Department. (Joey Gardner)

It was moved by Alderman Huelse, seconded by Alderman Hyneman, to adopt a retirement resolution for Chief Inspector William Stewart from the Oxford Fire Department. With all aldermen present voting aye, Mayor Tannehill declared the motion carried.

4.b. Presentation of Paint the Town Gold Event. (Pam Swain)

It was moved by Alderman Bailey, seconded by Alderman Huelse, to approve the Paint the Town Gold Event as presented. With all aldermen present, except for Alderman Smith, who recused herself, voting aye, Mayor Tannehill declared the motion carried.

4.c. Consider appointment to the Oxford-Lafayette Economic Development Foundation Board.

It was moved by Alderman Bailey, seconded by Alderman Hyneman, to appoint Bill Turner to the Oxford-Lafayette Economic Development Foundation Board. With all aldermen present voting aye, Mayor Tannehill declared the motion carried.

4.d. Request permission to accept the RATP Dev 1-year extension to the existing contract for Oxford University Transit. (Donna Zampella)

It was moved by Alderman Howell-Atkinson, seconded by Alderman Bailey, to accept the RATP Dev 1-year extension to the existing contract for the Oxford University Transit. With all aldermen present voting aye, Mayor Tannehill declared the motion carried.

4.e. Presentation of the Oxford Park Commission Quarter 3 report. (Seth Gaines)

This was a presentation and no motions were made on this item.

4.f. Second reading and public hearing of a proposed Ordinance amending Chapter 87, Neighborhood Code Enforcement, Composition and Terms, of the Code of Ordinances for the City of Oxford, Mississippi. (Amberlyn Liles)

After no public comments, it was moved by Alderman Bailey, seconded by Alderman Huelse, to adopt Ordinance 2026-6 to amend Chapter 87, Neighborhood Code Enforcement, Composition and Terms, of the Code of Ordinances for the City of Oxford, Mississippi. With all aldermen present voting aye, Mayor Tannehill declared the motion carried.

4.g. Second reading and public hearing of a proposed Ordinance amending Chapter 94, Solid Waste, Composition and Terms, of the Code of Ordinances for the City of Oxford, Mississippi. (Amberlyn Liles)

After no public comments were made, it was moved by Alderman Bailey, seconded by Alderman Smith, to adopt Ordinance 2026-7, to amend Chapter 94, Solid Waste, Composition and Terms, of the Code of Ordinances for the City of Oxford, Mississippi. With all aldermen present voting aye, Mayor Tannehill declared the motion carried.

5. Regular Agenda: Police Department

5.a. Request permission for the Chief of Police to sign an agreement with ZeroEyes, Inc. (Jeff McCutchen)

It was moved by Alderman Huelse, seconded by Alderman Crowe, to approve the Chief of Police signing an agreement with ZeroEyes, Inc. With all aldermen present voting aye, Mayor Tannehill declared the motion carried.

5.b. Request permission to approve a Parade/Assembly permit for the Community Church of Oxford to host a Christmas Eve Celebration on December 24, 2026, from 3:30 p.m. to 7:00 p.m. (Jeff McCutchen)

It was moved by Alderman Bailey, seconded by Alderman Huelse, to approve a Parade/Assembly permit for the Community Church of Oxford to host a Christmas Eve Celebration on December 24, 2026, from 3:30 p.m. to 7:00 p.m. With all aldermen present voting aye, Mayor Tannehill declared the motion carried.

5.c. Request permission to approve a Parade/Assembly permit for the Junior League of Oxford to host the Find the Good Day event on September 12, 2026, from 10:00 a.m. to 2:00 p.m. (Jeff McCutchen)

It was moved by Alderman Bailey, seconded by Alderman Smith, to approve a Parade/ Assembly permit for the Junior League of Oxford to host the Find the Good Day event on September 12, 2026, from 10:00 a.m. to 2:00 p.m. With all aldermen present voting aye, Mayor Tannehill declared the motion carried.

5.d. Request permission to approve a Parade/Assembly permit for the Ole Miss Student Union to host the Ole Miss Homecoming Parade on October 16, 2026, from 5:00 p.m. to 6:00 p.m. (Jeff McCutchen)

It was moved by Alderman Crowe, seconded by Alderman Hyneman, to approve a Parade/Assembly permit for the Ole Miss Student Union to host the Ole Miss Homecoming Parade on October 16, 2026, from 5:00 p.m. to 6:00 p.m. With all aldermen present voting aye, Mayor Tannehill declared the motion carried.

5.e. Request permission to approve a Parade/Assembly permit for Visit Oxford to host Scoop on Tourism on August 21, 2026, from 2:00 p.m. to 5:00 p.m. (Jeff McCutchen)

It was moved by Alderman Bailey, seconded by Alderman Smith, to approve a Parade/Assembly permit for Visit Oxford to host Scoop on Tourism on August 21, 2026, from 2:00 p.m. to 5:00 p.m. With all aldermen present voting aye, Mayor Tannehill declared the motion carried.

5.f. Request permission to approve a Parade/Assembly permit for Visit Oxford to host the Square Christmas Lighting on November 12, 2026, from 2:00 p.m. to 7:00 p.m. (Jeff McCutchen)

It was moved by Alderman Huelse, seconded by Alderman Crowe, to approve a Parade/Assembly permit for Visit Oxford to host the Square Christmas Lighting on November 12, 2026, from 2:00 p.m. to 7:00 p.m. With all aldermen present voting aye, Mayor Tannehill declared the motion carried.

5.g. Request permission to approve a Parade/Assembly permit for Nicholas Air to host a 5K on October 3, 2026, from 9:00 a.m. to 12:00 p.m. (Jeff McCutchen)

It was moved by Alderman Crowe, seconded by Alderman Howell-Atkinson, to approve a Parade/Assembly permit for Nicholas Air to host a 5K on October 3, 2026, from 9:00 a.m. to 12:00 p.m. With all aldermen present voting aye, Mayor Tannehill declared the motion carried.

5.h. Request permission to approve a Parade/Assembly permit for Oxford Marketing to host a Paint the Town Gold Send Off on September 5, 2026, from 12:00 p.m. to 12:30 p.m. (Jeff McCutchen)

It was moved by Alderman Huelse, seconded by Alderman Bailey, to approve a Parade/Assembly permit for Oxford Marketing to host a Paint the Town Gold Send Off on September 5, 2026, from 12:00 p.m. to 12:30 p.m. With all aldermen present voting aye except Alderman Smith, who recused herself, Mayor Tannehill declared the motion carried.

6. Regular Agenda: Development Services-Planning Department

6.a. Request approval for Case #3386, Preliminary Plat for 'Brewer's Walk' requested by Dalton Lincoln for property located at 3110 Jeff Davis Extended (PPIN #15612). (Robert Baxter)

It was moved by Alderman Huelse, seconded by Alderman Crowe, to approve Case #3386, with the four listed conditions, the Preliminary Plat for 'Brewer's Walk' requested by Dalton Lincoln for the property at 3110 Jeff Davis Extended (PPIN #15612). With all aldermen present voting aye, Mayor Tannehill declared the motion carried.

7. Regular Agenda: Special Projects

7.a. Consider Change Order No. 1 from A.S. Fornea Construction for the IPF Renovation Project. (Mark Levy)

It was moved by Alderman Huelse, seconded by Alderman Crowe, to approve Change Order No. 1 from A.S. Fornea Construction for the IPF Renovation Project. With all aldermen present voting aye, except Alderman Bailey, who recused himself, Mayor Tannehill declared the motion carried.

7.b. Consider Change Order No. 7 from Century Construction for the City Hall Renovation Project. (Mark Levy)

It was moved by Alderman Crowe, seconded by Alderman Howell-Atkinson, to approve Change Order No. 7 from Century Construction for the City Hall Renovation Project. With all aldermen present voting aye, Mayor Tannehill declared the motion carried.

7.c. First reading of an ordinance amending portions of Article XVII of the Oxford Code of Ordinances related to gameday parking rates, pay-by-plate pay stations, and rental car violations. (Mark Levy)

This was the first reading, no motions were made on this item.

8. Regular Agenda: Development Services-Engineering Department

8.a. Request to approve Change Order No. 2 for the mTrade Wells No. 1 and No. 2 Project. (John Crawley)

It was moved by Alderman Huelse, seconded by Alderman Crowe, to approve Change Order No. 2 for the mTrade Wells No. 1 and No. 2 Project. With all aldermen present voting aye, Mayor Tannehill declared the motion carried.

8.b. Request to approve Change Order No. 1 and Final for the Old Taylor Road Water Distribution Project. (John Crawley)

It was moved by Alderman Bailey, seconded by Alderman Crowe, to approve Change Order No. 1 and Final for the Old Taylor Road Water Distribution Project. With all aldermen present voting aye, Mayor Tannehill declared the motion carried.

8.c. Consider the request from Live Oak Contracting to allow early morning concrete pours on various dates in August and September for The Finn Development. (John Crawley)

It was moved by Alderman Huelse, seconded by Alderman Hyneman, to approve early-morning concrete pours by Live Oak Contracting on various dates in August and September, provided there are no complaints; if there are, the approval can be revoked immediately. With all aldermen present voting aye, Mayor Tannehill declared the motion carried.

8.d. Consider the request from The University of Mississippi to close a portion of the sidewalk along the west side of Gertrude Ford Boulevard for approximately 24 months due to a construction project. (John Crawley)

It was moved by Alderman Bailey, seconded by Alderman Huelse, to allow The University of Mississippi to close a portion of the sidewalk along the west side of Gertrude Ford Boulevard to accommodate construction of the new School of Accountancy by rerouting pedestrian traffic into the east bike lane and placing water-filled jersey barriers to separate pedestrians from vehicular traffic, with the condition that The University of Mississippi will work with The City of Oxford staff to design and build a permanent sidewalk to minimize disruption to the public. With all aldermen present voting aye, Mayor Tannehill declared the motion carried.

8.e. Consider a request from F&F Construction to close the sidewalk in front of the Regions Bank building at 158 Courthouse Square to clean the building exterior on either September 3–5, 2026, or September 24–26, 2026. (John Crawley)

It was moved by Alderman Huelse, seconded by Alderman Bailey, to approve a request from F&F Construction to close the sidewalk in front of the Regions Bank building at 158 Courthouse Square to clean the building exterior on either September 3-5, 2026, or September 24-26, 2026. With all aldermen present voting aye, Mayor Tannehill declared the motion carried.

8.f. Consider the request from WG Yates & Sons to close the sidewalk along the north side of Hopkins Drive, adjacent to the Citizen Bank construction site, for approximately the next year. (John Crawley)

It was moved by Alderman Bailey, seconded by Alderman Hyneman, to table this request and discussion until a more specific timeframe is provided for the project. With all aldermen present voting aye, Mayor Tannehill declared the motion carried.

8.g. Request permission to enter into a service contract with Urban SDK. (John Crawley)

It was moved by Alderman Smith, seconded by Alderman Huelse, to enter into a service contract with Urban SDK. With all aldermen present voting aye, Mayor Tannehill declared the motion carried.

8.h. Request permission to approve Change Order No. 1 for the Oxford Regional Water Supply - Haley Well No. 2 Project. (John Crawley)

It was moved by Alderman Bailey, seconded by Alderman Huelse, to approve Change Order No. 1 for the Oxford Regional Water Supply - Haley Well No. 2 Project. With all aldermen present voting aye, Mayor Tannehill declared the motion carried.

8.i. Consider a recommendation to accept the proposal from Distinctive AFWS Designs, Inc. for the Flood Threat Recognition System. (John Crawley)

It was moved by Alderman Howell-Atkinson, seconded by Alderman Huelse, to accept the proposal from Distinctive AFWS Designs, Inc. for the Flood Threat Recognition System. With all aldermen present voting aye, Mayor

Tannehill declared the motion carried.

9. Regular Agenda: Closing the Meeting

9.a. Consider an executive session

It was moved by Alderman Smith, seconded by Alderman Crowe, to consider an executive session for matters of property acquisition, potential litigation, and personnel. With all aldermen present voting aye, Mayor Tannehill declared the motion carried.

It was moved by Alderman Bailey, seconded by Alderman Crowe, to enter an executive session for matters of property acquisition near FD Buddy East Blvd and parking lots and town homes near City Hall, potential litigation concerning the Oxford Cemetery, and personnel matters in the Environmental Services Department and Oxford Utilities. With all aldermen present voting aye, Mayor Tannehill declared the motion carried.

It was moved by Alderman Bailey, seconded by Alderman Crowe, for John Crawley to offer other spaces or a refund to people who have purchased duplicate cemetery spots. With all aldermen present voting aye, Mayor Tannehill declared the motion carried.

It was moved by Alderman Hyneman, seconded by Alderman Bailey, to acquire appraisals for a potential connector road to F.D. Buddy East Blvd. With all aldermen present voting aye, Mayor Tannehill declared the motion carried.

It was moved by Alderman Huelse, seconded by Alderman Bailey, to acquire appraisals for the parking lot near the City of Oxford blue water tower. With all aldermen present voting aye, Mayor Tannehill declared the motion carried.

It was moved by Alderman Huelse, seconded by Alderman Bailey, to acquire appraisals for townhomes near the City Hall parking lot. With all aldermen present voting aye, Mayor Tannehill declared the motion carried.

It was moved by Alderman Bailey, seconded by Alderman Smith, to terminate Kelvin Wesson from the Building and Grounds - Landscape Services Department for violating City of Oxford policy. With all aldermen present voting aye, Mayor Tannehill declared the motion carried.

It was moved by Alderman Crowe, seconded by Alderman Smith, to return to regular session. With all aldermen present voting aye, Mayor Tannehill declared the motion carried.

9.b. Adjourn

It was moved by Alderman Crowe, seconded by Alderman Huelse, to adjourn the meeting. With all aldermen present voting aye, Mayor Tannehill declared the motion carried.

Robyn Tannehill, Mayor

Leslie McCormick, City Clerk

New Budgeted Funds for FY 25-26

Oxford Reserve & Trust Fund

Acct.	Beg. Budget	New Budget	Change	
860-000-341	$ -	$ 2,000,000.00	$ 2,000,000.00	Revenue
860-093-690	$ -	$ 120,000.00	$ 120,000.00	Expense
860-093-910	$ -	$ 1,023,527.00	$ 1,023,527.00	Expense
			$ 856,473.00	net change to fund

2025 $6M TIF Bonds Oxford Commons II-Debt

Acct.	Beg. Budget	New Budget	Change	
282-000-260	$ -	$ 608,042.31	$ 608,042.31	Sales Tax Revenue
282-093-800	$ -	$ 409,000.00	$ 409,000.00	Debt Service Expense
282-093-810	$ -	$ 198,642.31	$ 198,642.31	Debt Service Expense
282-093-840	$ -	$ 400.00	$ 400.00	Debt Service Expense
			$ 0.00	net change to fund

2025 $6M TIF Bonds Oxford Commons II-Proceeds

Acct.	Beg. Budget	New Budget	Change	
016-000-396	$ -	$ 6,808,000.00	$ 6,808,000.00	Non-Revenue Receipts
016-093-720	$ -	$ 6,000,000.00	$ 6,000,000.00	Expense
016-093-812	$ -	$ 200,087.20	$ 200,087.20	Debt Service Expense
			$ 607,912.80	net change to fund

2026 $952k Series 2026A TIF Bonds-Proceeds

Acct.	Beg. Budget	New Budget	Change	
017-000-396	$ -	$ 952,000.00	$ 952,000.00	Non-Revenue Receipts
017-093-720	$ -	$ 831,000.00	$ 831,000.00	Expense
017-093-812	$ -	$ 29,966.02	$ 29,966.02	Debt Service Expense
			$ 91,033.98	net change to fund

2026 $1.911M Series 2026B TIF Bonds-Proceeds

Acct.	Beg. Budget	New Budget	Change	
018-000-396	$ -	$ 1,911,000.00	$ 1,911,000.00	Non-Revenue Receipts
018-093-720	$ -	$ 1,669,000.00	$ 1,669,000.00	Expense
018-093-812	$ -	$ 59,262.68	$ 59,262.68	Debt Service Expense
			$ 182,737.32	net change to fund

2026 Emergency GO Note

Acct.	Beg. Budget	New Budget	Change	
014-000-340	$ -	$ 20,000.00	$ 20,000.00	Revenue
014-000-346	$ -	$ 6,500,000.00	$ 6,500,000.00	Revenue
014-000-396	$ -	$ 2,200,000.00	$ 2,200,000.00	Non-Revenue Receipts
014-000-909	$ -	$ 4,180,000.00	$ 4,180,000.00	Interfund Transfers IN
014-190-555	$ -	$ 150,000.00	$ 150,000.00	Expense
014-190-575	$ -	$ 250,000.00	$ 250,000.00	Expense
014-190-600	$ -	$ 12,500,000.00	$ 12,500,000.00	Expense
			$ -	net change to fund

General Fund - Emergency Mgmt - Transfers OUT

Acct.	Beg. Budget	New Budget	Change	
001-190-910	$ -	$ 4,180,000.00	$ 4,180,000.00	Interfund Transfers OUT
			$ (4,180,000.00)	net change to fund

OTHER FUNDS

OUT - Oxford Univ Transit Acct

Acct.	Beg. Budget	New Budget	Change	
653-753-740	$ 420,000.00	$ 1,027,095.00	$ 607,095.00	Expense
653-753-730	$ 666,000.00	$ 151,000.00	$ (515,000.00)	Expense
653-753-720	$ 60,000.00	$ -	$ (60,000.00)	Expense
653-753-600	$ -	$ 510,000.00	$ 510,000.00	Expense
653-753-625	$ 540,000.00	$ 605,000.00	$ 65,000.00	Expense
			$ (607,095.00)	net change to fund

GENERAL FUND

New Departments

092 Building & Grounds - Admin

Acct.	Beg. Budget	New Budget	Change	
001-092-410	$ 133,900.00	$ 138,697.00	$ 4,797.00	Expense
001-092-420	$ 1,032,601.00	$ 61,477.00	$ (971,124.00)	Expense
001-092-450	$ 85,000.00	$ -	$ (85,000.00)	Expense
001-092-460	$ 237,798.00	$ 36,843.00	$ (200,955.00)	Expense
001-092-470	$ 96,251.00	$ 15,164.00	$ (81,087.00)	Expense
001-092-480	$ 148,800.00	$ 5,057.00	$ (143,743.00)	Expense
001-092-495	$ 4,017.00	$ -	$ (4,017.00)	Expense
001-092-525	$ 75,000.00	$ 6,000.00	$ (69,000.00)	Expense
001-092-535	$ 20,000.00	$ -	$ (20,000.00)	Expense
001-092-545	$ 30,000.00	$ -	$ (30,000.00)	Expense
001-092-555	$ 71,000.00	$ 1,000.00	$ (70,000.00)	Expense
001-092-570	$ 10,000.00	$ -	$ (10,000.00)	Expense
001-092-575	$ 396,759.00	$ 136,000.00	$ (260,759.00)	Expense
001-092-580	$ 100,000.00	$ 2,500.00	$ (97,500.00)	Expense
001-092-605	$ 1,600.00	$ 1,100.00	$ (500.00)	Expense
001-092-610	$ 3,500.00	$ 2,500.00	$ (1,000.00)	Expense
001-092-630	$ 10,700.00	$ 26,000.00	$ 15,300.00	Expense
001-092-640	$ 2,880.00	$ 3,000.00	$ 120.00	Expense
001-092-720	$ 28,000.00	$ -	$ (28,000.00)	Expense
001-092-730	$ 56,555.00	$ 1,000.00	$ (55,555.00)	Expense
001-092-740	$ 165,000.00	$ -	$ (165,000.00)	Expense
			$ 2,273,023.00	net change to fund

096 Building & Grounds - Facilities Maintenance

Acct.	Beg. Budget	New Budget	Change	
001-096-420	$ -	$ 485,300.00	$ 485,300.00	Expense
001-096-450	$ -	$ 85,614.00	$ 85,614.00	Expense
001-096-460	$ 16,547.00	$ 121,904.00	$ 105,357.00	Expense
001-096-470	$ 6,698.00	$ 49,412.00	$ 42,714.00	Expense
001-096-480	$ 6,200.00	$ 57,658.00	$ 51,458.00	Expense
001-096-525	$ -	$ 20,000.00	$ 20,000.00	Expense
001-096-535	$ -	$ 9,000.00	$ 9,000.00	Expense
001-096-545	$ -	$ 1,900.00	$ 1,900.00	Expense
001-096-555	$ -	$ 7,000.00	$ 7,000.00	Expense
001-096-570	$ -	$ 2,600.00	$ 2,600.00	Expense
001-096-575	$ -	$ 118,000.00	$ 118,000.00	Expense
001-096-580	$ -	$ 165,000.00	$ 165,000.00	Expense
001-096-600	$ -	$ 5,000.00	$ 5,000.00	Expense
001-096-605	$ -	$ 500.00	$ 500.00	Expense
001-096-610	$ -	$ 650.00	$ 650.00	Expense
001-096-730	$ -	$ 12,000.00	$ 12,000.00	Expense
001-096-740	$ -	$ 110,000.00	$ 110,000.00	Expense
			$ (1,222,093.00)	net change to fund

097 Building & Grounds - Landscape

Acct.	Beg. Budget	New Budget	Change	
001-097-420	$ 120,510.00	$ 673,344.00	$ 552,834.00	Expense
001-097-440	$ -	$ 61,778.00	$ 61,778.00	Expense
001-097-450	$ -	$ 33,295.00	$ 33,295.00	Expense
001-097-460	$ 35,430.00	$ 140,084.00	$ 104,654.00	Expense
001-097-470	$ 14,341.00	$ 62,306.00	$ 47,965.00	Expense
001-097-480	$ 24,800.00	$ 85,240.00	$ 60,440.00	Expense
001-097-525	$ -	$ 42,000.00	$ 42,000.00	Expense
001-097-535	$ -	$ 14,000.00	$ 14,000.00	Expense
001-097-555	$ -	$ 25,000.00	$ 25,000.00	Expense
001-097-575	$ -	$ 30,000.00	$ 30,000.00	Expense
001-097-600	$ -	$ 53,000.00	$ 53,000.00	Expense
001-097-605	$ -	$ 500.00	$ 500.00	Expense
001-097-630	$ -	$ 2,500.00	$ 2,500.00	Expense
001-097-730	$ -	$ 33,000.00	$ 33,000.00	Expense
001-097-740	$ -	$ 52,400.00	$ 52,400.00	Expense
			$ (1,113,366.00)	net change to fund
			$ (62,436.00)	Total Net Change