THE CITY OF
OXFORD

AGENDA

City of Oxford

Board of Aldermen

Recess Meeting

Wednesday, September 10, 2025 at 04:00 PM

City Hall Courtroom

Notice that certain aldermen may be included in the meeting via teleconference, subject to the City of Oxford Code of Ordinances, Section 2-82.

If you need special assistance related to a disability, please contact the ADA Coordinator or visit the office at: 107 Courthouse Square, Oxford, MS 38655. You may also call (662) 234-2453 (voice) or (662) 232-2300 (voice/TTY).

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1. Opening the Meeting
   1.a. Call to Order.
   1.b. Adopt the agenda for the meeting.

2. Regular Agenda: New Business
   2.a. Request permission to approve a Resolution of the Mayor and Board of Aldermen of the City of Oxford setting the mil rates for FY 2025-2026. (Ashley Atkinson)

   Attachments
   1. Resolution Mill Rate 2025-2026_2025_taxroll.pdf

   2.b. Request permission to adopt the FY 2025-2026 budget for all city departments. (Ashley Atkinson)

   Attachments
   1. FY_2025_2026_Budget.pdf

3. Closing the Meeting
   3.a. Consider an executive session.
   3.b. Adjourn.

RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF OXFORD, MISSISSIPPI, WITH REFERENCE TO FIXING THE TAX RATE OR LEVY FOR THE MUNICIPALITY AND FOR ANY OTHER AREA SUBJECT TO TAXES OF THE MUNICIPALITY AND IN THE OXFORD MUNICIPAL SEPARATE SCHOOL DISTRICT, IN ACCORDANCE WITH SECTION 21-33-45 OF THE MISSISSIPPI CODE OF 1972 AS AMENDED AND OTHER SECTIONS OF SAID CODE.

Be it resolved by the Mayor and Board of Aldermen of the City of Oxford, Mississippi, that the tax rate or levy of the municipality of the City of Oxford, Mississippi, and of the Oxford Municipal Separate School District shall be for the following purposes and amounts:

CITY OF OXFORD – 2025-2026

	Mill Rate	Proposed Authority
General Fund	23.20	21-33-45
Parks & Recreation	2.00	21-37-43
2012 General Obligation	1.00	21-33-45
2025 General Obligation	.85	21-33-45
2023 General Obligation	1.45	21-33-45
2015 General Obligation	1.45	21-33-45
2017A General Obligation	1.10	21-33-45
2017B General Obligation	1.10	21-33-45
2018A General Obligation	.50	21-33-45
Subtotal for Municipality	32.65	
School Bond & Interest	16.86	37-59-1
School Maintenance	44.65	37-57-104-107
Subtotal for Oxford School		

61.51

TOTAL MILLS FOR CITY & SCHOOL 94.16

The above and foregoing Resolution having been first been reduced to writing and read by the City Clerk of the said Board, considered section by section and then as a whole, and on the motion of Alderman ____________, seconded by Alderman __________, it was adopted section by section and then as a whole, and the vote of the Aldermen for the passage thereof, was as follows:

Alderman Smith
voted
Alderman Huesle
voted
Alderman Hyneman
voted
Alderman Howell-Atkinson
voted
Alderman Taylor `
voted
Alderman Bailey
voted
Alderman Crowe
voted

Whereupon the Mayor declared the motion carried and the Resolution adopted, this the 10th day of September, 2025.

____
ROBYN TANNEHILL, MAYOR

ATTEST:

____
ASHLEY ATKINSON, CITY CLERK

City of Oxford Municipal Budget
Fiscal Year 2025-2026
as adopted September 10, 2025

REVENUES
General Fund

	2025-2026 Projected Revenues
TAXES	
AD VALOREM TAX	$ 15,015,414
PARK COMM TAX LEVY	$ 1,316,067
OVER 65 TAX REIMB	$ 212,300
IN LIEU OF TAXES	$ 429,000
PENALTIES & INTEREST	$ 180,000
UTILITY TAX	$ 21,000
Subtotal	**$ 17,173,781**
LICENSES AND PERMITS	
UTILITY PERMIT FEES	$ -
PLANNING DEPT. INCOME	$ 300,000
PRIVILEGE LICENSE	$ 100,000
FRANCHISE CHARGES	$ 957,000
BLDG & ZONING	$ 2,400,000
KEG PERMITS	$ 100
TAXI PERMITS	$ 100
SPECIAL EVENT PERMITS	$ 5,000
Subtotal	**$ 3,762,200**
INTERGOVERNMENTAL REVENUES	
MUNICIPAL AID	$ 38,000
POLICE TRAINING	$ 30,000
SALES TAX-RENTAL CAR SETTLEMENT	$ 40,000
SALES TAX - REVENUE	$ 14,917,000
ABC LICENSES	$ 220,000
FIRE PROTECTION	$ 164,205
REIMB. STATE OF MS-GRANTS	$ 25,000
FEMA REIMBURSEMENTS RECEIVED	$ 25,000
U OF MS-OFD CAPITAL CONT	$ 75,000
U OF MS REIMB.-FOOTBALL	$ 100,000
COUNTY AD VALOREM TAX	$ 1,678,617
UNIV OF MISS FIRE PROTECTION	$ 1,595,000
HOSPITAL ROW PAYMENT	$ 3,039
COUNTY FNC PARK PAYMENT	$ 150,000
E JACKSON AVE LEASE REVENUE	$ 43,000
SCHOOL RESOURCE OFFICER REIMB	$ 550,000
U OF MS RIFLE RANGE PAYMENT	$ 61,000
Subtotal	**$ 19,714,861**
GOVERNMENTAL SERVICES	
DAMAGES ON TAX REDEMPTIONS	$ 110,000
FIRE INSPECTION FEES	$ 1,000
PUBLIC RECORDS REQUEST FEES	$ 2,000
INCOME FROM POLICE DEPT FEES	$ 65,000
INCOME FROM ARC-ADOPTIONS	$ 40,000
INCOMD FROM ARC-MISC	$ 2,500
INCOME FROM SWIM POOL	$ 40,000
SCHOOL COLLECTIONS	$ 65,000
Subtotal	**$ 325,500**
FINES AND FORFEITS	
COURT FINES/FORFEITS	$ 800,000
PROBATION FEES	$ 30,000
Subtotal	**$ 830,000**
MISCELLANEOUS	

MISCELLANEOUS	$ 100,000
INTEREST EARNED	$ 900,000
mTRADE PARK SPONSORSHIP	$ 150,000
mTRADE PARK CONCESSIONS	$ 1,000,000
mTRADE PARK GATE REVENUE	$ 50,000
mTRADE PARK RENTAL REVENUE	$ 50,000
mTRADE PARK DUGOUT INCOME	$ 10,000
Subtotal	**$ 2,260,000**
INTERFUND TRANSFERS	
TRANSFER-CEMETERY T/A	$ 20,000
TRANSFER WAT/SEW-GEN	$ 1,000,000
TRANSFER-REIMB ELEC	$ 34,124
TRANSFERS-2%-OPD Downtown Unit	$ 1,000,000
TAX EQUIVALENT-E/D	$ 1,165,000
TRANSFER-$30M TRUST PROCEEDS	$ 218,000
TRANSFER-PARKING DIV. REIM.	$ 235,048
TRANSFERS- T & A FUNDS	$ 3,060,000
TRANSFER FROM OPC ACTIVITY FUND	$ 300,000
Subtotal	**$ 7,032,172**
GRAND TOTAL FOR REVENUES	**$ 51,098,514**
Beginning Cash Used	**$ 7,450,368**
Total	**$ 58,548,882**

2025-2026 Budget
General Fund

2025-2026 Budgeted Figures
as of October 1, 2025

Departments	Personnel Services	Supplies	Other Svcs.	Capital Outlay	Debt Service	Total
Legislative	$ 212,199	$ 1,500	$ 19,500	$ -	$ -	**$ 233,199**
Judicial	$ 831,091	$ 71,000	$ 211,000	$ -	$ -	**$ 1,113,091**
Executive	$ 297,570	$ 10,500	$ 14,200	$ 19,500	$ -	**$ 341,770**
Media & Content	$ 103,960	$ 14,500	$ 10,000	$ 54,800	$ -	**$ 183,260**
Elections	$ -	$ -	$ 10,000	$ -	$ -	**$ 10,000**
Financial Administration	$ 961,772	$ 152,000	$ 212,950	$ 10,000	$ -	**$ 1,336,722**
Human Resources	$ 447,134	$ 70,100	$ 161,000	$ 15,000	$ -	**$ 693,234**
Law	$ -	$ -	$ 420,000	$ -	$ -	**$ 420,000**
Buildings & Grounds	$ 1,738,367	$ 702,759	$ 18,680	$ 249,555	$ -	**$ 2,709,361**
General Government	$ 1,502,723	$ 212,268	$ 1,961,691	$ 1,199,144	$ 148,589	**$ 5,024,415**
Community Promotions	$ -	$ 75,000	$ 625,151	$ -	$ -	**$ 700,151**
Facilities Maintenance	$ 116,995	$ -	$ -	$ -	$ -	**$ 116,995**
Landscaping	$ 262,031	$ -	$ -	$ -	$ -	**$ 262,031**
Police Dept.	$ 11,372,721	$ 887,009	$ 1,212,487	$ 1,246,278	$ -	**$ 14,718,495**
Fire Dept.	$ 7,425,551	$ 364,489	$ 177,190	$ 1,170,621	$ 174,245	**$ 9,312,096**
Emergency Mgmt.	$ 156,293	$ 32,500	$ 68,500	$ 130,000	$ -	**$ 387,293**
Environmental Svcs-ROW	$ 461,528	$ 29,500	$ 285,000	$ 35,000	$ -	**$ 811,028**
Cemetery Maint.	$ 27,989	$ 18,000	$ 13,500	$ -	$ -	**$ 59,489**
Parks & Recreation	$ 1,398,206	$ 134,100	$ 346,000	$ 1,293,000	$ -	**$ 3,171,306**
Swimming Pool	$ 64,590	$ 79,500	$ 34,100	$ 25,000	$ -	**$ 203,190**
Stronger Together Oxford	$ 171,220	$ 27,200	$ 56,500	$ 7,500	$ -	**$ 262,420**
mTrade Park	$ 1,129,649	$ 816,000	$ 414,000	$ 218,000	$ -	**$ 2,577,649**
City Garage	$ 730,945	$ 812,000	$ 45,500	$ 55,000	$ -	**$ 1,643,445**
Animal Resource Center	$ 661,462	$ 172,500	$ 173,700	$ 74,728	$ -	**$ 1,082,390**
TOTALS	**$ 30,073,996**	**$ 4,682,425**	**$ 6,490,649**	**$ 5,803,126**	**$ 322,834**	**$ 47,373,030**

2025-2026 Budget
DEVELOPMENT SVCS

2025-2026 Budgeted Figures
as of October 1, 2025

Departments	Personnel Services	Supplies	Other Svcs.	Capital Outlay	Transfers Out	Total
Administration	$ 142,020	$ 51,750	$ 52,000	$ 3,000	$ -	$ 248,770
Engineering	$ 874,211	$ 34,150	$ 45,900	$ 82,437	$ -	$ 1,036,698
Planning Department	$ 493,383	$ 123,500	$ 231,500	$ 46,100	$ -	$ 894,483
Building Department	$ 486,445	$ 29,000	$ 75,500	$ 82,000	$ -	$ 672,945
Street Department	$ 981,056	$ 2,076,400	$ 1,255,500	$ 410,000	$ 3,600,000	$ 8,322,956
Totals	**$ 2,977,115**	**$ 2,314,800**	**$ 1,660,400**	**$ 623,537**	**$ 3,600,000**	**$ 11,175,852**

ENVIRONMENTAL SVCS

	2025-2026 Projected Revenues	2024-2025 YTD @ 9/18/2025 Totals
Penalties & Interest	$ 35,000	$ -
Reimb.-Transfer Station	$ 140,000	$ -
Sanitation Charges	$ 6,095,000	$ -
Waste Disposal	$ 250,000	$ -
Miscellaneous	$ 250,000	$ -
Income from Recycling	$ 140,000	$ -
Transfers In	$ -	$ -
Grandtotal for Revenues	**$ 6,910,000**	**$ -**
Beginning Cash Used	$ 1,252,318	
Total	**$ 8,162,318**	

2025-2026 Budget
ENVIRONMENTAL SVCS
(Sanitation & Garbage Pickup)

2025-2026 Budgeted Figures as of October 1, 2025

Departments	Personnel Services	Supplies	Other Svcs.	Capital Outlay	Debt Service	Total
Sanitation-Admin.	$ 436,806	$ 51,000	$ 115,500	$ 1,532,000	$ 971,455	$ 3,106,761
Street Cleaning	$ 260,078	$ 25,500	$ -	$ -	$ -	$ 285,578
Waste Collection	$ 797,546	$ 302,500	$ 175,000	$ 80,000	$ -	$ 1,355,046
Transfer Station	$ 229,257	$ 73,500	$ 1,300,000	$ -	$ -	$ 1,602,757
Rubbish Collection	$ 728,866	$ 87,500	$ 450,000	$ -	$ -	$ 1,266,366
Recycling	$ 456,810	$ 71,000	$ 18,000	$ -	$ -	$ 545,810
Totals	**$ 2,909,363**	**$ 611,000**	**$ 2,058,500**	**$ 1,612,000**	**$ 971,455**	**$ 8,162,318**

Water & Sewer Revenue

UTILITY SERVICES	2025-2026 Projected Revenues	2024-2025 YTD @ 9/__/2025 Totals
Water Sales	$ 6,500,000	$ -
Service Connections	$ 1,250,000	$ -
Sewer Charges	$ 6,400,000	$ -
Interest Income	$ 530,000	$ -
Miscellaneous	$ 500,000	$ -
Penalties & Service Charges	$ 70,000	$ -
Grandtotal for Revenues	**$ 15,250,000**	**$ -**
Beginning Cash	**$ 13,774,160**	
Total	**$ 29,024,160**	

2025-2026 Budget
Water & Sewer

2025-2026 Budgeted Figures as of October 1, 2025

Departments	Personnel Services	Supplies	Other Svcs.	Capital Outlay	Debt Service	Transfers & Other Charges	Total
Admin. & General	$ 410,700	$ 65,000	$ 117,500	$ 41,100	$ 3,070,000	$ 1,000,000	$ 4,704,300
Finance & Customer	$ -	$ -	$ 775,000	$ -	$ -	$ -	$ 775,000
Transmission & Distribution	$ 666,500	$ 642,500	$ 101,750	$ 4,317,000	$ -	$ -	$ 5,727,750
Treatment & Purification	$ 1,055,000	$ 673,000	$ 815,500	$ 588,000	$ -	$ -	$ 3,131,500
Source of Supply	$ 218,290	$ 392,500	$ 452,000	$ 11,289,120	$ -	$ -	$ 12,351,910
Sanitary Sewer Lines	$ 374,000	$ 104,500	$ 50,200	$ 1,660,000	$ -	$ -	$ 2,188,700
Punkin Water Bond Series	$ -	$ -	$ -	$ 145,000	$ -	$ -	$ 145,000
Totals	**$ 2,724,490**	**$ 1,877,500**	**$ 2,311,950**	**$ 18,040,220**	**$ 3,070,000**	**$ 1,000,000**	**$ 29,024,160**

2025-2026 Budget
Other Funds

2025-2026 Budgeted Figures
as of October 1, 2025

	Fund Name	Revenue	Personnel Services	Supplies	Other Svcs.	Capital Outlay	Debt Service	Transfers Out	Expenses Total
003	$9M Bonds-Series 2023 proceeds	$ -	$ -	$ -	$ -	$ 1,937,005	$ -	$ -	**$ 1,937,005**
007	2025 $5M Series Bonds-Proceeds	$ -	$ -	$ -	$ -	$ 5,052,677	$ -	$ -	**$ 5,052,677**
015	BMH-NMS/Comm. Health Funds	$ 17,735	$ -	$ -	$ 20,000	$ -			**$ 20,000**
100	MDJ Unit Fund	$ 645,000	$ 537,139	$ 77,500	$ 110,700	$ 97,000	$ -	$ -	**$ 822,339**
105	Fed. Seized Funds-US Marshalls	$ 10,000	$ -	$ -	$ 10,000	$ 20,000	$ -	$ -	**$ 30,000**
110	Metro Narcotics-Seized Funds	$ 50,000	$ -	$ -	$ -	$ 50,000	$ -	$ -	**$ 50,000**
210	2023 GO Bonds-$9M	$ 963,910	$ -	$ -	$ -	$ -	$ 663,375	$ -	**$ 663,375**
215	2025 GO Bonds-$5M	$ 562,377	$ -	$ -	$ -	$ -	$ 373,128	$ -	**$ 373,128**
240	2012 GO Bonds	$ 744,139	$ -	$ -	$ -	$ -	$ 446,068	$ -	**$ 446,068**
245	Oxf. Commons Spec. Assesm.-2014	$ 133,310	$ -	$ -	$ -	$ -	$ 133,310	$ -	**$ 133,310**
250	2015 GO Refi. 04 & 07	$ 967,406	$ -	$ -	$ -	$ -	$ 660,791	$ -	**$ 660,791**
255	2017A $7.5M GO Bond	$ 734,531	$ -	$ -	$ -	$ -	$ 502,300	$ -	**$ 502,300**
260	2017B $7.5M GO Bond	$ 733,381	$ -	$ -	$ -	$ -	$ 501,150	$ -	**$ 501,150**
265	2018A $2.7M GO Bond	$ 331,425	$ -	$ -	$ -	$ -	$ 183,158	$ -	**$ 183,158**
270	2018B $9.95M GO Bond	$ 124,675	$ -	$ -	$ -	$ -	$ 124,675	$ -	**$ 124,675**
275	2018C $1.050M GO Bond	$ 128,800	$ -	$ -	$ -	$ -	$ 128,800	$ -	**$ 128,800**
280	2019 $4M TIF Bonds	$ 401,598	$ -	$ -	$ -	$ -	$ 401,598	$ -	**$ 401,598**
285	2022 GO Refunding Bonds $7.7M	$ 646,633	$ -	$ -	$ -	$ -	$ 646,633	$ -	**$ 646,633**
300	OPC-Activity Fund	$ 575,000	$ -	$ -	$ 575,000	$ -	$ -	$ -	**$ 575,000**
602	Cemetery Trust Funds	$ 50,000	$ -	$ -	$ -	$ 35,000	$ -	$ 20,000	**$ 55,000**
610	DARE Funds	$ 25,000	$ -	$ -	$ 18,500	$ -	$ -	$ -	**$ 18,500**
611	Tourism Tax	$ 930,406	$ -	$ -	$ 930,406	$ -	$ -	$ -	**$ 930,406**
618	Homeland Security Grant Funds	$ 102,000	$ -	$ -	$ -	$ 102,000	$ -	$ -	**$ 102,000**
619	Trust & Agency-Misc.	$ 700,000	$ -	$ -	$ -	$ -	$ -	$ 2,000,000	**$ 2,000,000**
620	Forestry Grant Funds	$ -	$ -	$ -	$ 57,000	$ -	$ -	$ -	**$ 57,000**
622	Woodlawn Park Proj.	$ -	$ -	$ -	$ -	$ 35,000	$ -	$ -	**$ 35,000**
623	Crime Prevention Funds	$ 50,000	$ -	$ -	$ 101,000	$ 25,000	$ -	$ -	**$ 126,000**
625	Admin. Fee- Court Dept.	$ 100,000	$ -	$ -	$ -	$ 250,000	$ -	$ -	**$ 250,000**
631	Mounted Patrol	$ 2,000	$ -	$ 2,000	$ -	$ -	$ -	$ -	**$ 2,000**
632	OPD DUI Grant-405D funds	$ 560,098	$ 263,129	$ 65,000	$ 222,969	$ 9,000	$ -	$ -	**$ 560,098**
633	OPD Alcohol Grant 154 Funds	$ 163,442	$ 153,213	$ 355	$ 7,524	$ 2,350	$ -	$ -	**$ 163,442**
634	Fire Prevention/Smoke Detector Fund	$ 5,000	$ -	$ -	$ 6,700	$ -	$ -	$ -	**$ 6,700**
635	OPD Traffic Services Grant 402 Funds	$ 21,961	$ 21,961	$ -	$ -	$ -	$ -	$ -	**$ 21,961**
638	Development Svcs-Bonds Held	$ 150,000	$ -	$ -	$ 100,000	$ -	$ -	$ -	**$ 100,000**
639	Infrastructure/Maintenance-MIMA	$ 3,000,000	$ -	$ 8,000,000	$ -	$ -	$ -	$ -	**$ 8,000,000**
645	Univ. Ave.-Pegues Road Connector	$ 6,000,000	$ -	$ -	$ -	$ 6,000,000	$ -	$ -	**$ 6,000,000**
646	Oxford Square Park Project	$ -	$ -	$ -	$ -	$ 42,320	$ -	$ -	**$ 42,320**
647	Street Dept Capital Project Fund	$ 3,960,000	$ -	$ -	$ -	$ 7,400,000	$ -	$ -	**$ 7,400,000**
648	Capital Project-SB3049	$ -	$ -	$ -	$ -	$ 246,860	$ -	$ -	**$ 246,860**
653	O.U.T-Oxford Transit Grant Funds	$ 6,565,218	$ 3,629,058	$ 1,167,000	$ 623,160	$ 1,146,000	$ -	$ -	**$ 6,565,218**
661	ARC Capital Fund	$ 15,000	$ -	$ -	$ -	$ -	$ -	$ 35,000	**$ 35,000**
662	OPC Pool Renovation Fund	$ -	$ -	$ -	$ -	$ 141,969	$ -	$ -	**$ 141,969**
667	CLG Grant/Archives & History	$ 20,000	$ -	$ 20,000	$ -	$ -	$ -	$ -	**$ 20,000**
670	Unemployment Comp	$ -	$ 10,000	$ -	$ -	$ -	$ -	$ -	**$ 10,000**
675	North Lamar Park Project	$ -	$ -	$ -	$ -	$ 13,041	$ -	$ -	**$ 13,041**
678	Hwy 7 Utility Reloc. Projects	$ 1,000,000	$ -	$ -	$ -	$ 3,000,000	$ -	$ 1,227,849	**$ 4,227,849**
679	RSVP 5310 Grant-County Transit	$ 125,000	$ -	$ -	$ -	$ -	$ -	$ 125,000	**$ 125,000**
684	OPD Grant Funds	$ 102,000	$ -	$ -	$ -	$ 102,000	$ -	$ -	**$ 102,000**
689	$30M Trust Proceeds Recvd.	$ 1,005,792	$ -	$ -	$ -	$ -	$ -	$ 1,268,000	**$ 1,268,000**
694	Tree Escrow Fund	$ 100,000	$ -	$ -	$ 200,000	$ -	$ -	$ 100,000	**$ 300,000**
696	Historic Homes Fund	$ 152,000	$ 24,130	$ 62,450	$ 50,500	$ 20,000	$ -	$ -	**$ 157,080**
725	Holly Jolly Holidays	$ 386,700	$ 33,045	$ 55,000	$ 285,000	$ 544,712	$ -	$ -	**$ 917,757**
726	Conference Center	$ 1,260,944	$ 580,171	$ 574,100	$ 599,600	$ 623,000	$ -	$ 1,000,000	**$ 3,376,871**
727	2% Food & Beverage Funds	$ 5,452,184	$ -	$ -	$ 4,764,306	$ 3,176,500	$ -	$ 315,000	**$ 8,255,806**
729	Parking Division Revenue	$ 1,340,445	$ -	$ 78,000	$ 137,500	$ 800,000	$ -	$ 1,135,106	**$ 2,150,606**
	TOTALS	**$ 41,115,110.00**	**$ 5,251,846.00**	**$ 10,101,405.00**	**$ 8,819,865.00**	**$ 23,881,752.00**	**$ 4,764,986.00**	**$ 7,225,955.00**	**$ 60,045,809.00**